

**St Patrick and St Edmund's Catholic Primary School**  
**PE and Sport premium grant expenditure 2025 to 2026**

| Category            | Item                                                                   | Amount spent (£) | Examples of expenditure                                                                                       |
|---------------------|------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------|
| CPD                 | CPD                                                                    | £ 500.00         | Staff training on the PE software - Pepe                                                                      |
|                     | CPD Upskilling staff to deliver swimming lessons                       | £ -              | Lessons delivered via hired venue                                                                             |
| Internal activities | Extra-curricular opportunities                                         | £ 4,336.00       |                                                                                                               |
|                     | Equipment and resources                                                | £ 10,000.00      | PE equipment, equipment maintenance, minibus hire and fuel, staff to accompany swimming and drive to swimming |
|                     | Membership and subscription fees                                       | £ -              |                                                                                                               |
| External activities | Activities organised by School Games organiser network                 | £ 500.00         | Transport, staffing, contribution towards costs of SGO                                                        |
|                     | External school sports competitions                                    | £ 300.00         | Aston Football                                                                                                |
|                     | External Coaching staff                                                | £ 4,336.00       | Sports coach                                                                                                  |
|                     | Top-up swimming lessons or broadening aquatic opportunities for pupils | £ 3,000.00       | Swimming venue hire and lessons                                                                               |

|                                               |  |                    |
|-----------------------------------------------|--|--------------------|
| <b>TOTALS</b>                                 |  |                    |
| <b>CPD Expenditure (calc)</b>                 |  | <b>£ 500.00</b>    |
| <b>Internal activities Expenditure (calc)</b> |  | <b>£ 14,336.00</b> |
| <b>External activities Expenditure (calc)</b> |  | <b>£ 8,136.00</b>  |
| <b>Total PE and Sport Expenditure (calc)</b>  |  | <b>£ 22,972.00</b> |

|                                                       |  |                    |
|-------------------------------------------------------|--|--------------------|
| <b>Schol PE and Sport Expenditure</b>                 |  | <b>£ 22,972.00</b> |
| <b>PE and Sport premium grant allocated to school</b> |  | <b>£ 17,516.00</b> |
| <b>Additional cost funded by the school</b>           |  | <b>£ 5,456.00</b>  |